DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	mode of the continuent	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining changes
						Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
5UZ 13Z1UU3	Repairs and Maintenance - Information and Communication Technology (Semi-Expendables)	Archives and Records Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	700,000.00	700,000.00		Fund for the procurement of consumable kit and preventive maintenance of existing document scanners.
MOOE - TOTA	AL:									700,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

BAC Secretary

ROSENIO CHALLENG, JR. / WILMA T. UNANA Accountant / Budget Officer

CHARITO A. ZAMORA Chairperson

MARIA LIZA M. HERNANDEZ Vice chairperson

Prepared by:

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Provisional Member, IT Projects